



CITY OF HIMAMAYLAN
Office of the Sangguniang Panlungsod

COMMITTEE REPORT

BY THE COMMITTEE ON APPROPRIATIONS

DATE OF COMMITTEE MEETING: JULY 8, 2025 AT 2:00PM

VENUE: SP SESSION HALL

SUBJECT: CDC RESOLUTION NO. 05-2025- "RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) FOR FY 2026".

INFORMATION:

The City Mayor sent a request dated July 3, 2025 to the Honorable Members of the Sangguniang Panlungsod to approve the Annual Investment Plan (AIP) for FY 2026. City Annual Investment Plan refers to the annual priority local investment program to boost the economy and complement the total resource requirements for all programs, projects and activities implemented by the Local Government Unit.

FINDINGS:

The 2026 Annual Investment Plan (AIP) consist of the programs/project/activities such as;

PROGRAMS/PROJECTS/ACTIVITIES	Amount in thousand pesos			
	PS	MOOE	CO	TOTAL
GENERAL PUBLIC SERVICES	237,000.00	689,200.00	1,386,750.00	2,312,950.00
SOCIAL SERVICES	116,500.00	463,200.00	4,204,200.00	4,783,900.00
ENVIRONMENT PROJECTS	500.00	158,500.00	2,962,300.00	3,121,300.00
ECONOMIC SERVICES	44,500.00	269,750.00	3,702,140.00	4,016,390.00
OTHER PURPOSES	12,000.00	373,500.00	4,282,150.00	4,667,650.00
GRAND TOTAL	410,500.00	1,954,150.00	16,537,540.00	18,902,190.00

RECOMMENDATION:

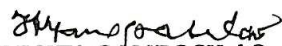
The Committee would like to pass a resolution approving CDC Resolution No. 05-2025, Resolution approving the ANNUAL INVESTMENT PLAN (AIP) for FY 2026.

Concurred:


HON. EMMANUEL CASTRO
Member


HON. PABLO LIBO-ON
Member


HON. JACINTO CASTILLO
Member


HON. TERESITA GAMPOSILAO
Vice Chairperson


HON. JULIE ANN VASQUEZ
Chairperson



CITY OF HIMAMAYLAN
Office of the Sangguniang Panlungsod

July 7, 2025

NOTICE OF COMMITTEE MEETING

Subject: Request for the adoption of a resolution approving City Development Council Resolution No. 05-2025, entitled, " Resolution approving the Annual Investment Plan (AIP) for Fy 2026".

Venue: SP Session Hall

Date: July 8, 2025 at 2:00PM


HON. JULIE ANN VASQUEZ
Chairperson, Committee On Appropriations

Received by:


HON. TERESITA GAMPOSILAO


HON. EMMANUEL CASTRO


HON. PABLO LIBO-ON


HON. JACINTO CASTILLO