



CITY OF HIMAMAYLAN
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE 2ND REGULAR SESSION OF THE 10TH
SANGGUNIANG PANLUNGSOD OF HIMAMAYLAN HELD AT THE SP SESSION HALL, CITY
HALL, CITY OF HIMAMAYLAN, NEGROS OCCIDENTAL ON JULY 14, 2025

PRESENT:	Hon. Justin Dominic S. Gatuslao _____	Vice Mayor/Presiding Officer
	Hon. Julie Ann T. Vasquez _____	SP Member
	Hon. Johny T. Ades _____	SP Member
	Hon. Emmanuel V. Castro _____	SP Member
	Hon. Ricky T. Genova _____	SP Member
	Hon. Richard N. Grenada _____	SP Member
	Hon. Pablo M. Libo-on _____	SP Member
	Hon. Teresita A. Gamposilao _____	SP Member
	Hon. Esther Marie B. Tongson _____	SP Member
	Hon. Jacinto B. Castillo _____	SP Member
	Hon. Marie Antoinette R. Limsiaco _____	SP Member
	Hon. Kerwin L. Tongson _____	SP Member/ABC President
	Hon. Jedalyn Kaye N. Pampliega _____	SP Member/PPSK President

ABSENT: NONE

RESOLUTION NO. 2025B-06

RESOLUTION

**APPROVING THE ANNUAL INVESTMENT PLAN (AIP) FY 2026 PER CITY
DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 05-2025 IN THE TOTAL AMOUNT
OF EIGHTEEN BILLION NINE HUNDRED TWO MILLION ONE HUNDRED NINETY
THOUSAND PESOS ONLY (P18,902,190,000.00)**

WHEREAS, the City Development Council (CDC) had identified and approved the City prioritized plans, projects, activities for FY 2026 Annual Investment Plan (AIP) per CDC Resolution No. 05-2025;

WHEREAS, Article 410 of the Implementing Rules and Regulations of the 1991 Local Government Code provides, "The local development council shall submit to the Local Finance Committee (LCF) a copy of the local development plan and Annual Investment Program (AIP) prepared and approved during the fiscal year before the calendar for budget preparation in accordance with applicable laws, specifying therein projects proposed for inclusion in the local government budget, as well as, in the budget of the National Government Agencies or Government Owned and Controlled Corporations;"

WHEREAS, the adoption of the AIP is essentials as it serves as the basis for the funding of several programs, projects, and activities of the City which shall be supported and implemented through the enactment of a corresponding Appropriation Ordinance for the ensuing year;

WHEREAS, the total resource requirement for the budget year as per detailed annual allocation of the PPAs, and the regular operation budget items is Eighteen Billion Nine Hundred Two Million One Hundred Ninety Thousand Pesos (18,902,190,000.00) with the following sectoral allocations:

PROGRAMS/PROJECTS/ACTIVITIES	Amount in thousand pesos			
	PS	MOOE	CO	TOTAL
General Public Services	237,000.00	689,200.00	1,386,750.00	2,312,950.00
Social Services	116,500.00	463,200.00	4,204,200.00	4,783,900.00
Environment Projects	500.00	158,500.00	2,962,300.00	3,121,300.00
Economic Services	44,500.00	269,750.00	3,702,140.00	4,016,390.00
Other Purposes	12,000.00	373,500.00	4,282,150.00	4,667,650.00
GRAND TOTAL	410,500.00	1,954,150.00	16,537,540.00	18,902,190.00

NOW, THEREFORE, on the motion of Hon. Julie Ann T. Vasquez, seconded unanimously by all Members present, it is;

RESOLVED, to approve Annual Investment Plan (AIP) FY 2026 per City Development Council (CDC) Resolution No. 05-2025 in the total amount of Eighteen Billion Nine Hundred Two Million One Hundred Ninety Thousand Pesos (18,902,190,000.00)

EXCERPT FROM THE MINUTES
OF THE 10TH SANGGUNIANG PANLUNGSOD
SP RESOLUTION NO. 2025B-006
DATE: JULY 14, 2025
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RESOLVED FINALLY, to furnish a copy of this resolution to all concerned for their information and appropriate action.

CARRIED.

CERTIFICATION

I hereby certify to the correctness of the foregoing resolution.


KENROD S. SALAZAR
OIC-Secretary to the Sangguniang
Panlungsod

Attested by:


HON. JUSTIN DOMINIC S. GATUSLAO
Vice Mayor/Presiding Officer

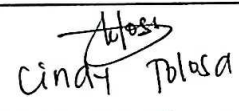
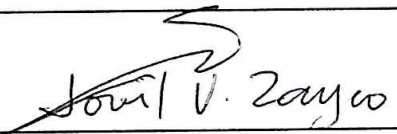
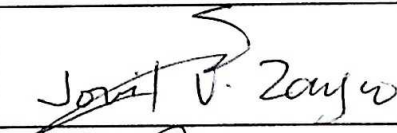
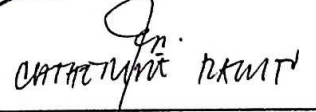


CITY OF HIMAMAYLAN
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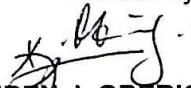
ROUTING AND TRANSMITTAL SLIP
2nd REGULAR SESSION - July 14, 2025

SUBJECT: RESOLUTION NO. 2025B-006

RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) FY 2026 PER CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 05-2025 IN THE TOTAL AMOUNT OF EIGHTEEN BILLION NINE HUNDRED TWO MILLION ONE HUNDRED NINETY THOUSAND PESOS ONLY (P18,902,190,000.00)

No	Office/Department/Name	No. of Copies	Date & Time Received	Receiver's Full Name & Signature
1	<u>Office of the City Mayor</u>	1	JUL 14 2025 2:20pm	 Cindy Tolosa
2	<u>City Development Council (CDC)</u>	1	2:18PM 7-14-25	 Jovil V. Zayco
3	<u>Office of the Vice Mayor</u>	1	7:14hs	 EMA H. VERAGUAS
4	<u>Office of the City Planning and Development (CPDO)</u>	1	2:18PM 7-14-25	 Jovil V. Zayco
5	<u>Office File</u>	3(1)	7-14-25 2:36	 CATHERINE R. RUNT

Routed By:


AIREN J. OBERIO

Admin. Aide I, OSP-Records Section